

PTMB Proposed 2016-17 Budget

Description	Expenses	
Accountant	\$	1,000
Leadership Camp	\$	1,600
Scholarship	\$	3,000
Band Camp	\$	42,000
Funnel Cakes	\$	4,600
Band Festival	\$	5,500
Lottery Calendar	\$	6,600
Banquet	\$	13,000
Hospitality	\$	1,000
Meatballs & Music	\$	10,000
Postage & PO Box Rental	\$	150
Senior Recognition	\$	500
Barber Shop Quartet	\$	1,200
Stromboli & Pie Sales	\$	3,000
Web Design & Maintenance	\$	1,000
Liability Insurance	\$	700
Misc	\$	1,500
Equipment	\$	500