

EVENTS:

Band Banquet	
Decorations	
Meals, Banquet Room	
Rental	7500
DJ	300
Printing	50
Pins & Certificates	600
Brand Brag Book	700
Senior Gifts	650
Yearbook Design & Printing	2900
Helium Tank Rental	50
Down Payment for 2017	250
TOTAL	13000
Band Festival:	
Postage & Invitations	50
Concessions	600
Balloons	50
Flyer Printing	200
Poster Printing	50
Program Printing	300
Shout-outs & candy	300
Hospitality	150
Guest Band Gifts	300
Banner Painting & Decorating	100
Security	600
Misc	400
Start-up Cash	2400
TOTAL	5500
Barbershop Quartet	
Food Sales	300
Security	460
Cafeteria Help	440
TOTAL	1200
Meatballs & Music	
Desserts	2100
Bags	140
Food & flatware settings for Dinner	4000

Early fiscal year payments

Web Design	\$
Maintenance	300.00
	\$
Liability Insurance	650.00
	\$
FJM	160.00
Funnel Cake	\$
Supplies	1,500.00
Funnel Cake Equip	\$
Repair	600.00
	\$22,500.00
Camp	0
TOTAL	\$25,710.00
	0
	\$39,000.00
Carry-Over	0
Cushion	\$13,290.00
	0

	Postage	40
	Balloon Refills	
	Tablecloths	200
	Pop & Water	650
	Meal Ticket printing	400
	Placemats & Table Tent	
	Printing	300
	Cafeteria Workers	900
	Food & Drink for Crew	100
	Banners for Sponsors	250
	Misc	620
	Security	300
	TOTAL	10000
Funnel Cake		
	Funnel Cake Mix	1200
	Oreos	80
	Oil	110
	Soda & water	600
	Coffee & Hot Chocolate	40
	Plates/Napkins/cups	90
	Powdered /sugar	20
	Cider	40
	Propane Usage	150
	Booth Rental	500
	Start-up Cash (both booths)	800
	Coffee Pots	470
	Misc	500
	TOTAL	4600
Lottery Calendars		
	Gaming license Fee	150
	Printing Calendars	400
	%100 payout	6050
	TOTAL	6600
Senior Recognition		
	Pizza	100
	Flowers	200
	Balloons	100
	Locker Decorations	100
	TOTAL	500
Band Camp		
	Booster Discount (\$150 per person)	19500
	Student Payments (\$150 person)	19500
	Pizza (and tip)	200
	Nurse Supplies	200
	Senior Shirts	2000
	Down Payment for 2017	200
	Misc Supplies	400

TOTAL 42000
