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| **ITEM** | **2019-2020 PROPOSED****PTMB BUDGET** | **2019-2020 ACTUAL****PTMB SPEND** | **2020-2021 PROPOSED****PTMB BUDGET** |
| Accounting Fees | $1,000 | $0 | $1,000 |
| Band Banquet | $12,000 | $9276.26 | $12,000 |
| Band Camp | $42,000 | $37,986 | $42,000 |
| Band Festival | $5,500 | $3,096.15 | $6,000 |
| CelebrationsChoirOrchestraGeneral Band Classes | $1,500$1,000$750 | $1,526.35$300$0 | $1,800$1,250$750 |
| Equipment | $1,000 | $0 | $1,000 |
| Funnel Cakes | $5,000 | $2,780.69 | $5,000(potential equipment – fryer) |
| Holland Bulbs | Tabled | ---------------- | -------------- |
| Hospitality (Marching Band Snacks) | $1,000 | $634.56 | $1,000 |
| Liability Insurance | $800 | $331 | $800 |
| Leadership Camp | $1,600 | $1,215 (drum majors/Color Guard Clinic) | $1,600 |
| Lottery Calendar | $6,600 | $5,674.92($5,050 paid out + $624.92 expenses) | $6,600 |
| Marching Band Expenses (uniform/equipment, Kennywood tickets, shoes/polos/gloves) – All reimbursed | $7,000 | $7,762.53 | $8,250 |
| Marching Band Miscellaneous Expenses (Canon Mac pizza party, end of season pizza party, Pirates game, Student Tailgate pizza) | $0 | $1,065.73 | $1,100 |
| Meatballs & Music | $15,500 | $12,527.76 | $15,500 |
| New Shed | $5,000 | $2,038.26 | $0 |
| Other Expenses (Yearbook, ad, checks) | $1,500 | $862.17 | $1,500 |
| Postage, Mailing Services | $150 | $140 | $200 |
| Sarris Candy | $2,500 | $1,727.20 | $2,500 |
| Scholarship | $4,000 | $4,000 | $4,000 |
| Spiritwear | $600 | $300 | $750 |
| Strombolis | $4,200 | $1,626.85 | $4,200 |
| Senior Recognition | $500 | $397.03 | $650 |
| Website Design & Maintenance | $2,000 | $477.50 | $2,000 |
| **TOTAL** | **$122,700** | **$92,445.96** | **$121,450** |