

## Peters Township Music Boosters General Meeting Minutes for May 19, 2021

### Virtual Zoom Meeting

#### CALL TO ORDER

The Zoom meeting was called to order by Rochelle Koerbel at 7:06 p.m. with approximately 18 people in attendance. Rochelle led the group in the Pledge of Allegiance.

Rochelle began the meeting thanking all participants in the music program for playing a part during such a difficult year. She commended the teachers and thanked them on behalf of the parents for their positivity and creativity. Mr. McGough said he would pass the message along to the other teachers.

Rochelle also took time to thank each of the senior parents individually as well as their graduating kids. She encourages everyone to get involved.

#### MINUTES

Lisa Rothhaar motioned to approve the previous month's minutes. Ria Kartsonas provided a second to the motion. Approval passed unanimously.

#### TREASURER'S REPORT

Michelle Skillings began by correcting a transposition error in the previous month's treasurer's report on the Color Guard byline. She then summarized the treasurers report. \$87,411.81 was the starting balance. Rowdy Rhythm byline took the extra cost of microphones and now has a zero balance. Michelle noted that Dine and Donate collected a total of \$1,060.41. She thanked the local companies that continue to help us out. Jill Strangis found flags for Color Guard at \$10/each. This expense came out of the Color Guard byline. It was noted that Color Guard does their own fundraising to defray the extra costs they have. She reviewed the fundraiser totals and noted that some fundraisers were not held this year due to COVID. Lottery Calendars raised \$12,478.76. Totals proceeds raised from Fundraisers was \$22,459.62, which is a nice job for not being able to do much. Michelle thanked everyone for their hard work. She said that Rochelle and the music teachers were able to hold the line on expenses and were able to buy microphones/computers for the music program and this will allow the boosters to still do what we want next year.

Michelle presented the budget for the upcoming season. She made the following notes:

- Due to no Away Band Camp and no Spring Trip the budget was not spent from what was approved. .
- \$1,222 raised from Kona Ice at the band camp held at the school.
- Choir budget for the upcoming season is increased by \$200.
- Orchestra budget for the upcoming season is increased by \$250. Rochelle offered to Mr. McGough, in attendance, that they had funds available if he wanted to order pizza for the kids. That money was budgeted for him to spend. She mentioned the same to Mr. Perrotte and Mr. Barney.
- The Equipment budget was \$1,000 but spent \$11,483.55 for the approved computer and microphones voted on at the previous month's meeting. Rochelle explained that \$10,200 came out of the Equipment budget and the remainder out of Mr. Perrotte's allotment. Rochelle noted that the Equipment budget will stay at \$1,000 for next year.
- Funnel Cake budget is being kept (for potential fryer).
- Hospitality budget is staying at \$1,000.
- Insurance budget is holding at \$800. This is typically needed for Meatballs & Music.
- Leadership Camp budget is being kept as is.
- Lottery calendar expense potential is \$6,600.
- Marching Band expenses (all reimbursed), are needed to pay for gloves, Dinkles, Color Guard items, etc. This budget is increasing from \$8,250 to \$8,500.
- Miscellaneous expenses budget is staying the same at \$1,100.
- Meatballs and Music budget is staying the same.

- In Other expenses, the Boosters spent \$325 on a senior ad, \$155 on COVID precautions and spit pads. This budget will increase by \$1,000 in case there is a need for masks and covers again next season. This is more than budgeted this year, in case they need to be purchased, rather than made by volunteers.
- Postage budget is increasing by \$25 due to increased price of the Post Office box.
- Sarris budget is remaining the same.
- Scholarship budgeted is increased to \$6,000 to allow for six scholarships.
- Spiritwear budget is remaining the same.
- Pies and Strombolis budget is also staying the same.
- Senior Rec spent \$740 this year, and their budget is increasing to \$800.
- Website and Design is staying the same.

Allison D'Addieco motioned to approve the Treasurer's Report, and the motion was seconded by Ria Kartsonas.

Approval passed unanimously.

A motion to approve the 2021-2022 budget was made by Ria Kartsonas and a second was provided by Annie Doty. The proposed budget passed unanimously.

### **OLD BUSINESS**

**Committee Openings:** Rochelle Koerbel told the group that Rick and Lisa Rothhaar will do Lottery Calendars, but will need someone to take this on the following year. Ria Kartsonas is Chaperone Coordinator. Annie Doty is the head of Senior Rec, however her son is an upcoming Senior so will need a new coordinator. Annie will assist up until Senior Rec Night. Katie Clark will be heading up Pies and Strombolis, but this will be her last year, so she is looking for a helper. Deanna Gallagher is the current Rookie Coordinator and also does E-Commerce. She agreed to be Rookie Coordinator again. Rochelle is looking to get someone to help her. Deanna and Lori have spoken to Jill about using E-Commerce. There is a need for someone to take over Gift Baskets for Meatballs & Music, Band Festival, Dine & Donate and Holland Bulbs. Elizabeth Hardy volunteered to Chair Sarris Candy. The Whites will be taking over Funnel Cakes at the football games. The Abts will do Funnel Cakes at Trax Farms with the Rothhaars and take over for them next year. Rick Rothhaar said there is a lot to learn for this fundraiser, so we need to bring in another family. Annie Doty will continue Spiritwear but will need a replacement for the following year. This fundraiser is a good one for new people.

### **Fundraisers:**

**Meatballs and Music:** As committee heads were previously discussed, Rochelle asked if anyone had an opinion on when it should be held. Proposal is to move to late February (last weekend). Rick Rothhaar asked if more money was made when Meatballs & Music was held later, and Rochelle replied in the affirmative. Michelle Skillings inquired if this will be held at the new or at the old high school. Rochelle recommended to take advantage of the new high school.

The meeting was adjourned.

Submitted by Sue Dietzel (Secretary)