

## **Peters Township Music Boosters**

Special Meeting

December 19, 2023

- 1) Call to Order at 6:35 pm by Cari Williams with 32 members in attendance, 4 board members and Mr. Perotte, school sponsor.
- 2) Lottery Calendar Fundraiser Update - Rochelle Koerbel
  - a. 586 calendars turned in to date, 300+ outstanding, which is a great start, but not yet at budget, and looking to have 918.
  - b. All calendars are due to be turned in by 12/24/23. If there are additional requests, we will sell more until 12/31/23 as the final date.
  - c. Calendars can be turned in to the Luisi's located at 127 E. Edgewood and placed in a cooler outside of their door.
- 3) Music and Meatball Update – Amy Wasieleski / Mike Zukowski
  - a. Saturday, Jan. 27<sup>th</sup>
  - b. Tickets presale are \$15 adult/\$8 for child; at door they are \$20 for adult/\$8 for child. Each packet has 20 adult tickets/10 child tickets to be sold by members with final turn in date of 1/10/23 at January meeting.
  - c. Added dates for collecting packets will be posted; 36 members have not yet picked up packets to date.
  - d. The packets need to be returned with information and payment sheet along with all unsold tickets.
  - e. Volunteer opportunities are posted for both Friday and Saturday with Friday full; approximately 75 full and 100 left open with a variety of jobs available. No clearances required for volunteers, older siblings can return to volunteer (no current students).
  - f. This is the 25<sup>th</sup> anniversary of M&M event, committee is looking for photos of past events to create display/slideshow. Link to send photos to be posted.
  - g. New Sponsorship packages available specific to M&M, info on PTMB website
- 4) Basket Raffle Update – Cari Williams/Rochelle Koerbel
  - a. Donations for baskets are needed with attempt to approximate \$100 value
  - b. Members are asked to solicit popular businesses with request to sponsor, or to provide gift card to build basket around. Restaurants will often run promotions of buy 2 gift cards, get one free if members are willing to donate free card.
  - c. Volunteers and medium to large baskets are also needed to assist with the day of building the baskets.
  - d. Letter to be given to businesses will be available post-Christmas holiday.

- 5) PMEA Update
  - a. PT is hosting PMEA's January 11<sup>th</sup> through 13<sup>th</sup>; seeking a mini-chair person to assist in organizing support with concession sales at Saturday event; connect with Mr. Young to identify ways PTMB can support with volunteers.
  
- 6) Spring Disney Trip update – Rochelle Koerbel
  - a. All room assignments and flight coordination has been completed; email to be sent with trip details along with necessary medical forms to be completed within 6 weeks of trip date.
  - b. Trip meeting will be set after next general membership booster meeting.
  
- 7) Treasurer's Report – Julie Collins
  - a. PTMB 2023-2024 fiscal year financial statement provided along with additional focused summary outlining projected income sources and projected expenditures remaining. Three possible trip discounts were given and the resulting projecting ending balances.
  - b. \$93,813 balance includes all expenditures and fundraising to date, \$12,000 and \$30,000 are projected income based on budgets from previous years for Lotto calendar and M&M fundraisers. Final amounts to be determined.
  - c. Dan Taylor raised question regarding ending balance of PTMB in previous fiscal years. Julie Collins reported that it was approximately \$66,000 in July of 2023, starting the fiscal year with a more robust balance from previous years. Our lowest monthly balance has been \$57,000 ending in July. Rochelle Koerbel added that historically the PTMB has a goal of approximately \$35,000-\$40,000 to be in the budget to comfortably cover expenditures before the first fundraisers of the year are complete.
  - d. Motion made by Dan Taylor to authorize PTMB to provide Spring Trip Discount up to \$527 per PTMB member in attendance on trip, which will cover the cost of the final payment. 2<sup>nd</sup> motion from Brian Hyjurick. Motion approved unanimously by all PTMB members present.
  
- 8) Motion to adjourn meeting by Anne Gavorcik, 2<sup>nd</sup> by Joelle Koucoumaris. Approved unanimously.